

Appendix A - Summary of Outturn 2013-14

School	Phase	2013-14 Outturn			Closing Revenue Balance	Movement In Revenue balance
		Opening Revenue Balance	Total Expenditure	Total Income		
Arbout Vale School	Special	(£383,867)	£7,584,023	(£7,319,823)	(£119,666)	£264,201
Baylis Court Nursery	Nursery	(£99,998)	£578,417	(£572,145)	(£93,727)	£6,271
Beechwood School	Secondary	(£598,556)	£6,279,065	(£6,303,299)	(£622,790)	(£24,234)
Chalvey Early Years centre	Nursery	(£154,922)	£728,191	(£662,476)	(£89,207)	£65,715
Cippenham Nursery	Nursery	(£110,712)	£569,595	(£568,248)	(£109,365)	£1,348
Claycots Primary	Primary	(£607,124)	£4,233,880	(£3,983,998)	(£357,241)	£249,883
Holy Family Catholic School	Primary	(£143,888)	£1,714,223	(£1,736,333)	(£165,998)	(£22,110)
IQRA Slough Islamic Primary School	Primary	(£130,962)	£2,831,689	(£2,873,947)	(£173,220)	(£42,258)
Khalsa Primary School	Primary	(£373,084)	£1,929,690	(£1,920,003)	(£363,397)	£9,687
Lea Nursery	Nursery	(£131,877)	£557,189	(£530,960)	(£105,648)	£26,229
Our Lady of Peace Junior	Primary	(£38,152)	£1,426,111	(£1,419,461)	(£31,503)	£6,650
Our Lady Of Peace R.C.Infant	Primary	(£133,555)	£1,375,505	(£1,261,812)	(£19,863)	£113,692
Parlaunt Park Primary School	Primary	(£90,200)	£2,545,451	(£2,771,863)	(£316,612)	(£226,412)
Penn Wood Primary and Nursery School	Primary	(£183,960)	£2,916,487	(£2,912,788)	(£180,261)	£3,699
Pippins School	Primary	(£55,067)	£910,722	(£896,291)	(£40,636)	£14,431
Priory School	Primary	(£751,559)	£4,424,924	(£4,411,874)	(£738,509)	£13,050
Slough Centre Nursery	Nursery	(£495,608)	£849,515	(£891,440)	(£537,533)	(£41,926)
St Anthony's Catholic Primary	Primary	(£158,700)	£2,290,914	(£2,131,536)	£679	£159,379
St Bernard's Catholic Grammar School	Secondary	(£98,483)	£4,804,041	(£4,751,177)	(£45,620)	£52,863
St Joseph's Catholic High School	Secondary	(£698,097)	£4,281,232	(£4,219,585)	(£636,450)	£61,647
St. Ethelbert's Catholic Primary School	Primary	(£389,882)	£2,197,933	(£2,056,599)	(£248,549)	£141,333
St. Mary's C E Primary School	Primary	(£388,015)	£2,339,036	(£2,397,435)	(£446,414)	(£58,399)
Western House Primary School	Primary	(£441,225)	£2,575,385	(£2,448,413)	(£314,253)	£126,972
Wexham Court Primary School	Primary	(£420,212)	£2,710,504	(£2,510,981)	(£220,689)	£199,523
Wexham School	Secondary	(£1,269,029)	£7,173,274	(£6,863,838)	(£959,593)	£309,436
Total		(£8,346,732)	£69,826,996	(£68,416,326)	(£6,936,062)	£1,410,670

Phase	Opening Revenue Balance	Total Expenditure	Total Income	Closing Revenue Balance	Movement In Revenue balance
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Nursery	(£993,117)	£3,282,907	(£3,225,269)	(£935,480)	£57,637
Primary	(£4,305,584)	£36,422,453	(£35,733,334)	(£3,616,464)	£689,120
Secondary	(£2,664,165)	£22,537,612	(£22,137,900)	(£2,264,452)	£399,712
Special	(£383,867)	£7,584,023	(£7,319,823)	(£119,666)	£264,201
Total	(£8,346,732)	£69,826,996	(£68,416,326)	(£6,936,062)	£1,410,670